

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Central Noble Com School Corp (6055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$27,648	\$10,634	n/a	-62%
	11100 Elementary	\$1,269,923	\$1,568,359	\$1,579,549	24%	1%
	11200 Middle/Junior High	\$542,599	\$805,799	\$834,302	54%	4%
	11300 High School	\$715,590	\$956,646	\$872,902	22%	-9%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$422	n/a	n/a
	11410 Agriculture A	\$27,892	\$38,815	\$33,989	22%	-12%
	11450 Consumer and Homemaking	\$72,183	\$55,296	\$37,512	-48%	-32%
	11490 Industrial Education B	\$80,307	\$38,803	\$41,795	-48%	8%
	11510 Cooperative Education	\$21,390	\$25,842	\$25,842	21%	0%
	12100 Gifted and Talented	\$4,627	\$10,632	\$9,210	99%	-13%
	12150 High Ability Students	\$0	\$0	\$15,703	n/a	n/a
	12210 Mild Mental Handicap	\$201,140	\$359,927	\$379,004	88%	5%
	12350 Homebound	\$0	\$1,229	\$0	n/a	-100%
	12510 Communication Disorder	\$16,078	\$36,014	\$45,418	182%	26%
	12520 Compensatory	\$2,585	\$9,196	\$9,968	286%	8%
	12710 Equal Opportunity At Risk	\$40,387	\$55,356	\$55,462	37%	0%
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$13,823	\$23,268	\$23,348	69%	0%
	15100 Non-Credit Enrichment Programs	\$0	\$278	\$0	n/a	-100%
	16100 Remediation Testing	\$20,495	\$31,433	\$42,533	108%	35%
	16200 Preventive Remediation	\$37,780	\$55,296	\$11,470	-70%	-79%
	22210 Service Area Direction	\$458	\$0	\$0	-100%	n/a
	22220 School Library	\$88,646	\$121,712	\$125,934	42%	3%
	22230 Audiovisual	\$2,047	\$2,159	\$431	-79%	-80%
	22250 Computer Assisted Instruction Services	\$49,535	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$396,610	\$626,156	\$539,314	36%	-14%
	25820 Textbooks and Repairs	\$143,856	\$105,810	\$138,145	-4%	31%
	26497 Teachers Retirement Fund	\$131,469	\$263,184	\$264,967	102%	1%
	41100 Transfer Tuition	\$0	\$13,119	\$14,910	n/a	14%
	41300 Area Vocational Schools	\$159,408	\$90,125	\$244,347	53%	171%
	41400 Joint Services and Supply	\$62,601	\$47,237	\$86,437	38%	83%
Student Academic Achievement Total		\$4,101,426	\$5,369,340	\$5,443,547	33%	1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$485	\$36	n/a	-93%
	21220 Counseling Services	\$74,330	\$103,147	\$127,208	71%	23%
	21290 Other Guidance Services	\$4,617	\$5,305	\$5,715	24%	8%
	21320 Medical Services	\$1,145	\$4,976	\$1,351	18%	-73%

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	21340 Nurse Services	\$26,549	\$66,040	\$64,827	144%	-2%
	21390 Other Health Services	\$5,327	\$4,567	\$4,392	-18%	-4%
	21430 Psychological Counseling	\$0	\$1,195	\$195	n/a	-84%
	21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$2,153	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$534,746	\$56,064	\$35,510	-93%	-37%
	22130 Instructional Staff Training Services	\$8,895	\$1,048	\$6,902	-22%	> 500%
	22190 Instructional Staff Training Services - Other	\$6,969	\$634	\$748	-89%	18%
	23110 Service Area Direction	\$4,067	\$7,500	\$7,375	81%	-2%
	23190 Other Governing Body Services	\$8,949	\$18,420	\$15,941	78%	-13%
	23210 Office of the Superintendent	\$84,447	\$109,409	\$109,281	29%	0%
	23220 Community Relations	\$3,162	\$1,090	\$40	-99%	-96%
	23290 Other Executive Administrative Services	\$2,137	\$2,248	\$3,476	63%	55%
	26450 Health Services	\$0	\$177	\$0	n/a	-100%
	26700 Technology Coordinator	\$0	\$80,763	\$68,238	n/a	-16%
	26710 Technology Support and Maintenance	\$0	\$160,213	\$196,061	n/a	22%
Student Instructional Support Total		\$767,492	\$623,282	\$647,295	-16%	4%
Overhead and Operational						
	23150 Legal Services	\$12,161	\$9,174	\$11,963	-2%	30%
	23160 Promotion Expenses	\$1,155	\$1,156	\$990	-14%	-14%
	25110 Office of the Business Manager	\$79,216	\$112,919	\$109,558	38%	-3%
	25360 Rent of Buildings & Equipment	\$10,800	\$14,778	\$37,883	251%	156%
	25420 Maintenance of Buildings	\$638,312	\$836,735	\$839,662	32%	0%
	25430 Maintenance of Grounds	\$18,757	\$9,978	\$9,615	-49%	-4%
	25440 Maintenance of Equipment	\$55,754	\$113,685	\$101,195	82%	-11%
	25460 Security Services	\$0	\$0	\$154	n/a	n/a
	25470 Insurance (other than buses)	\$31,814	\$68,341	\$63,069	98%	-8%
	25490 Other Operating/Maintenance of Plant	\$75	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$42,253	\$57,098	\$111,892	165%	96%
	25520 Vehicle Operation	\$163,907	\$251,130	\$241,587	47%	-4%
	25540 Vehicle Servicing and Maintenance	\$100,669	\$221,248	\$206,300	105%	-7%
	25550 Purchase of School Buses	\$101,721	\$93,582	\$133,328	31%	42%
	25560 Insurance on Buses	\$9,935	\$39,167	\$16,898	70%	-57%
	25580 Contracted Transportation Services	\$59,060	\$35,545	\$58,680	-1%	65%
	25591 Bus Driver Training	\$516	\$1,319	\$959	86%	-27%
	25610 Service Area Direction	\$47,155	\$41,450	\$42,747	-9%	3%
	25620 Food Preparation and Dispensing	\$321,051	\$400,507	\$437,972	36%	9%
	25690 Other Food Services	\$5,535	\$12,179	\$12,138	119%	0%
	25720 Purchasing	\$18,760	\$19,271	\$23,878	27%	24%

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	25920 Ditch Assessments	\$352	\$794	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$520	\$1,550	\$1,047	101%	-32%
	26499 Other	\$6,868	\$74,507	\$83,407	> 500%	12%
	29000 Support Services - Other	\$0	\$654	\$0	n/a	-100%
	31000 Direction of Community Services	\$2,466	\$1,033	\$871	-65%	-16%
	33000 Civic Services	\$0	\$96	\$0	n/a	-100%
	34000 Athletic Coaches	\$91,056	\$135,820	\$138,082	52%	2%
	49200 Scholarships	\$711	\$0	\$0	-100%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$29,539	\$25,806	\$22,523	-24%	-13%
Overhead and Operational Total		\$1,850,118	\$2,579,522	\$2,706,398	46%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$5,239	\$54,882	\$27,081	417%	-51%
	25330 Professional Services	\$47,345	\$17,280	\$17,390	-63%	1%
	25340 Educational Specifications Development	\$0	\$6,000	\$1,000	n/a	-83%
	25350 Building Acquisition/Construction/Improvement	\$0	\$76,280	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$39,397	\$31,637	\$66,984	70%	112%
	25352 Energy Savings Contracts	\$0	\$170,807	\$170,807	n/a	0%
	25355 Sports Facilities	\$0	\$29,356	\$35,738	n/a	22%
	25370 Purchase of Moveable Equipment	\$0	\$7,039	\$13,865	n/a	97%
	25380 Purchase of Mobile or Fixed Equipment	\$134,031	\$110,732	\$67,074	-50%	-39%
	25390 Other Facilities Acquisition & Construction	\$13,117	\$18,626	\$42,323	223%	127%
	51100 Bonds, PRINCIPAL OF DEBT	\$60,000	\$60,000	\$60,000	0%	0%
	52100 Bonds, INTEREST ON DEBT	\$15,850	\$86,729	\$84,968	436%	-2%
	53100 Buildings, LEASE RENTAL	\$874,903	\$944,998	\$1,039,000	19%	10%
	59100 Bond Registrars Fee	\$565	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,190,447	\$1,614,364	\$1,626,229	37%	1%
prorated						
	26491 PERF	\$74,354	\$94,453	\$96,295	30%	2%
	26492 Social Security	\$357,705	\$466,780	\$461,419	29%	-1%
	26493 Workmen's Compensation	\$22,265	\$30,252	\$26,455	19%	-13%
	26494 Group Insurance	\$275,886	\$2,001,448	\$1,962,953	> 500%	-2%
	26496 Unemployment Compensation	\$5,989	\$1,788	\$1,075	-82%	-40%
	26498 Severance/Early Retirement Pay	\$180,910	\$42,026	\$46,505	-74%	11%
prorated Total		\$917,110	\$2,636,746	\$2,594,702	183%	-2%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,820,796	\$7,403,803	\$7,416,218	54%	0%	54.6%	57.7%	57.0%
	Student Instructional Support	\$810,770	\$781,535	\$813,415	0%	4%	9.2%	6.1%	6.2%
	Overhead and Operational	\$2,004,580	\$3,023,552	\$3,162,309	58%	5%	22.7%	23.6%	24.3%
	Nonoperational	\$1,190,447	\$1,614,364	\$1,626,229	37%	1%	13.5%	12.6%	12.5%
	Grand Total	\$8,826,593	\$12,823,254	\$13,018,171	47%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	63.8%	63.2%